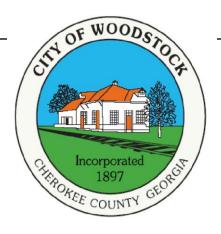
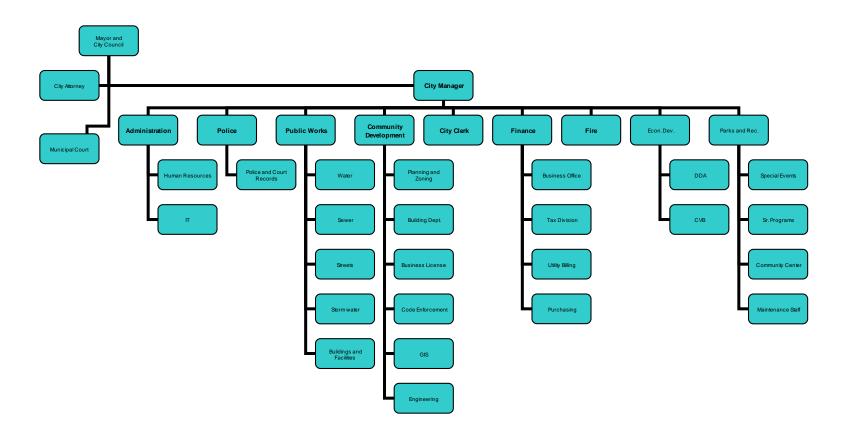
Ward 2 Town Hall Meeting



C/M Chris Casdia October 20, 2011

City of Woodstock Organization Chart



Woodstock Goals 2015

- Improve Mobility for Residents
- Expand Commerce by Adding Diversified Professional Employment Opportunities
- Maintain the City as an Effective Organization
- Make Downtown the Heart of Our Woodstock Community
- Plan for First Class, Sustainable Neighborhoods

Policy Agenda Action Items 2011

Top Priorities

- Neese Road Improvements: Agreement, Funding and Construction
- Grid Network: Direction and Funding
- Ridgewalk Master Plan Implementation
- Amphitheatre
- WCC Site Renaming/Branding
- Greenprints Trails and Parks Master Plan: Purchase of ROW
- Water Wells: Explore and Possibly Develop

Policy Agenda Action Items 2011

High Priorities

- Complete I-575 Interchange
- Phase 1: Arnold Mill Rd/TLP Funding and Implementation
- Bell Industrial Park Improvement Plan
- Evaluate Smart Code
- Update LCI Plan to Develop a Parking Plan for Downtown
- Develop a Sidewalk Master Plan
- Develop a Transportation Master Plan

Property Tax Millage Rate History

City Of Woodstock Property Tax Millage Rates

ELEVEN YEAR HISTORY

	FY2002	FY2003	FY2004	FY2005	<u>FY2006</u>	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012
Gross M&O											
Millage Rate	7.2940	6.9900	6.9900	6.45800	6.4580	6.1150	6.1150	5.8800	6.5300	6.5300	7.0160
Rollback Calculation	-0.0304	0.0000	<u>-0.1310</u>	0.0000	<u>-0.3430</u>	0.0000	-0.2350	<u>0.6500</u>	0.0000	0.4860	<u>0.2760</u>
Net M&O Millage Rate	6.9900	6.9900	6.8590	6.4580	6.1150	6.1150	5.8800	6.5300	6.5300	7.0160	7.2920
Net Taxes Levied	\$2.9M	\$3.8M	\$4.1M	\$4.4M	\$4.7M	\$5.3M	\$5.5M	\$6.4M	\$6.4M	\$6.4M	\$6.2M
Net Revenue \$ Increase		\$0.9M	\$0.3M	\$0.3M	\$0.3M	\$0.5M	\$0.2M	\$0.9M	\$0.0M	\$0.00M	(\$0.2M)
% INCREASE/ (DECREASE)		31.0%	7.8%	7.3%	6.8%	10.6%	3.7%	16.3%	0.0%	0.0%	(4.0%)

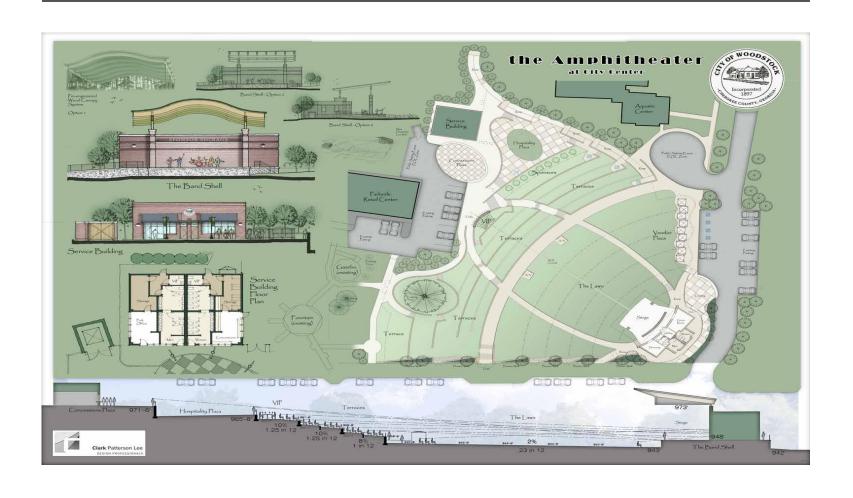
Swingin' Medallions Concert 2009



Amphitheatre at City Center Site



Amphitheatre at City Center Concept Plan



Amphitheatre at City Center Concept Plan



Community Garden



Community Garden



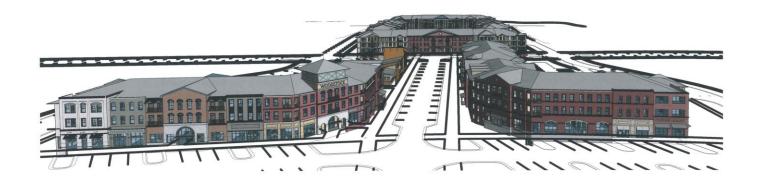
TLP/AM Widening Phase 1



Streetscapes Phase II



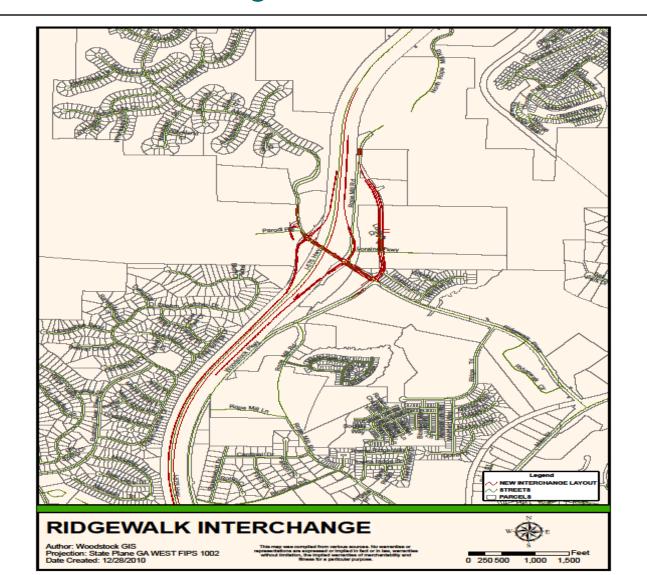
Walton - Woodstock



Elm Street Cultural Arts Village



Rope Mill Interchange



Rope Mill Interchange



Rope Mill Interchange



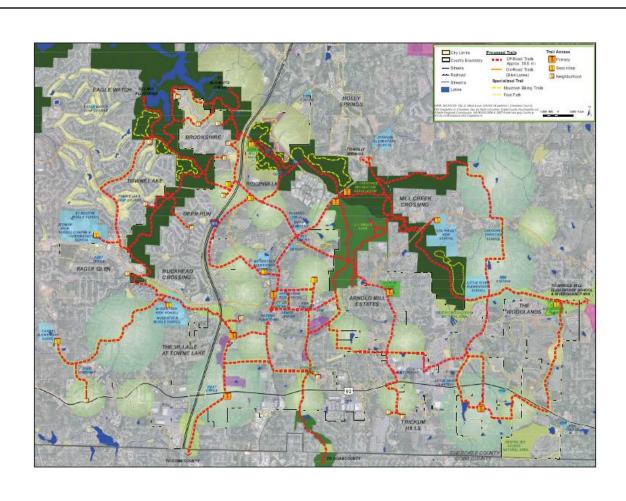
Horizons Project Site Plan



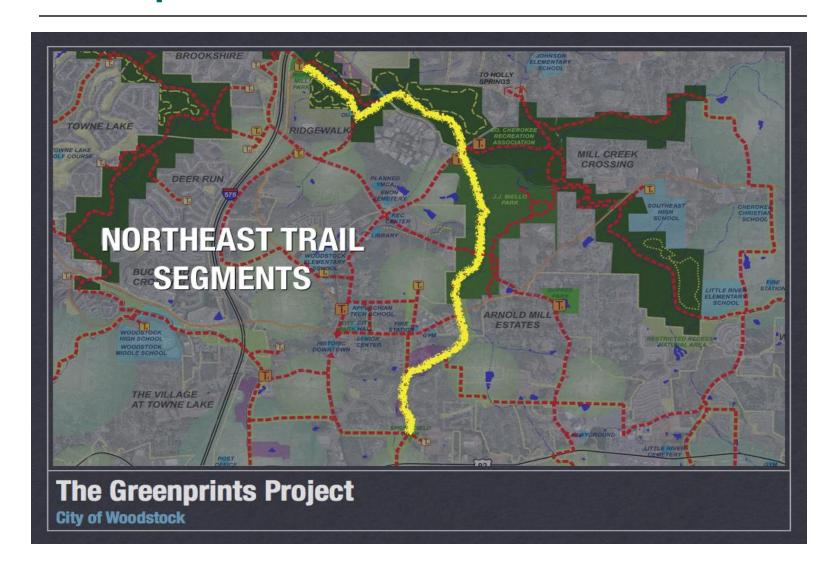
Horizons Project



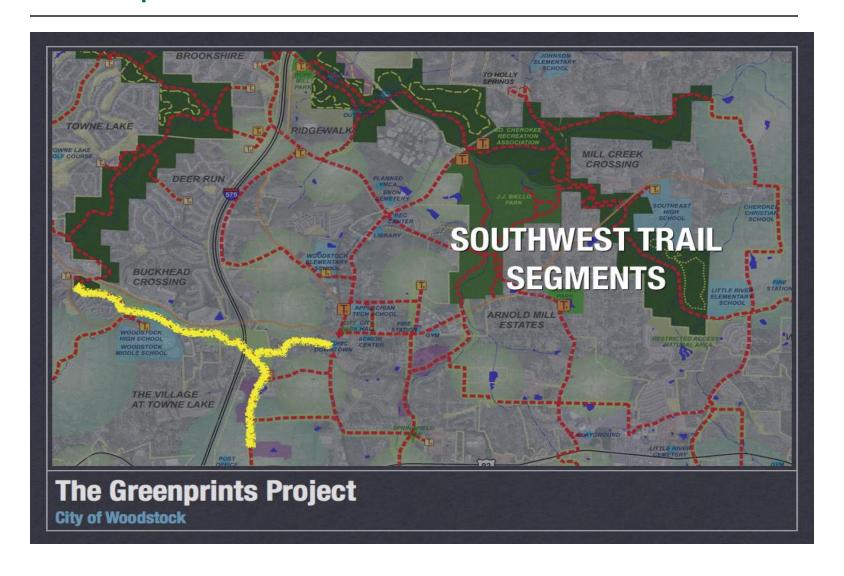




Greenprints



Greenprints



Ward 2 Town Hall Meeting

- www.woodstockga.gov
- www.mainstreetwoodstock.org
- www.woodstockconcertseries.com

Ouestions?